

Pupil Premium Accounting 2018-19

	Type of support	Group or Individual	Duration	Sessions per week	Annual Costs
Care Assistant in FS2 (PSED)	Early intervention	G	1 hour	24 hrs	£14,874.00
Phonics Teaching	Phonics	G	20 mins	x5	£946.00
Phonics Teaching Group 2	Phonics	G	20 mins	x5	£946.00
Phonics Teaching FS2	Phonics	G	20 mins	x5	£946.00
Maths Guided Groups - KS1	Early intervention	G	1 hour	x5	£3,155.00
Literacy Guided Groups - KS1	Small group Tuition	G	1 hour	x5	£3,155.00
Support in Topic - KS1	Small group Tuition	I	1 hour	x5	£3,155.00
Maths Guided Groups - KS2	Small group Tuition	G	1 hour	x5	£3,155.00
KS2 Interventions	Small group Tuition	I	30 mins	x10	£3,155.00
EAL Learning Support	Individualised Instruction	I	20 mins	x5	£946.00
Residential Costs	Sports participation	I	na	na	£300.00
Trips/Visitors	Participation	I	na	na	£300.00
Clubs	Sports participation	I	na	na	£100.00
Music Tuition -	Arts Participation	I	na	na	£100.00
Assessment by Family SENCO	Early intervention	I	1 hour		£95.00
Contingency	Sports participation	I	na	na	£100.00
					£35,428.00

Group Total	£27,177.00
Individual Total	£8,251.00
Allocation	£35,640.00

