

2019-20	Annual Costs
CPD For Staff inc visits to other schools	£3,000.00
Swimming Galas/National Schools Swimming	£600.00
Athletics inc District Sports	£450.00
Basketball inc club & competitions	£1,300.00
Additional Clubs	£500.00
Fs2 Additional teaching time	£2,500.00
YST Membership	£200.00
Squash	£2,000.00
Resources for teaching	£850.00
PE Network Meetings	£450.00
Kits for school teams	£450.00
Playground equipment inc Table Tennis	£700.00
Fs2 Playground Funds	£5,000.00
Contingency	£1,000.00
	£19,000.00

